

REASONS WHY CWMCARN HIGH SCHOOL FUNDING PER PUPIL IS LOWER THAN OTHER CCBC COMPREHENSIVES

Adjustments which now need to be accounted for in respect of Cwmcarn High to make a relative comparison with other CCBC schools in 2011/12

		Funding per Pupil
		£
Note 1	Voluntary aided rates adjustment	46
Note 2	Pupil number adjustment for prior year	58
Note 3	Threshold Funding	57
	<u>Social Deprivation:</u>	
Note 4	FSM	68
Note 5	Statemented pupils	40
Note 6	Test results	24
		<u>294</u>

Notes

- 1 Voluntary aided rates adjustment - due to being a foundation school.
- 2 Clawback due to over estimating pupil numbers.
- 3 Compared to Lewis Girls (very similar size & number of teachers), Cwmcarn has less threshold teachers.
- 4 Low FSM compared to Blackwood Comp as an example . Cwmcarn 101, Blackwood 195.
- 5 Lower number of statemented pupils to Blackwood. Cwmcarn 13, Blackwood 30, at £2,178 per pupil.
- 6 Lower number of pupils that don't reach specified attainment levels, Cwmcarn 10, Blackwood 29, at £1,177 per pupil.